



B. K. BIRLA GROUP OF COMPANIES

MANGALAM CEMENT LIMITED

Regd. Office: P.O. Adityanagar-326520, Morak, Distt. Kota (Rajasthan)
CIN-L26943RJ1976PLC001705

Website : www.mangalamcement.com email : communication@mangalamcement.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE-2017

(Rs. in Lacs)

Sr. No.	Particulars	Quarter ended			Year ended 31.03.2017
		30.06.2017	31.03.2017	30.06.2016	
		UNAUDITED	AUDITED Refer note no.3	UNAUDITED	AUDITED
1	Revenue from Operations				
2	Other Income	29321.52	29821.04	25996.51	104885.70
3	Total Income (1 + 2)	305.22	901.92	157.87	1686.54
4	Expenses	29626.74	30722.96	26154.38	106572.24
	a) Cost of materials consumed	4416.92	3644.16	2789.85	14368.42
	b) Change in inventories of finished goods, work-in-progress and stock-in-trade	(1088.68)	1660.58	1736.89	1800.88
	c) Employee benefits expenses	2170.28	2031.00	1818.87	7793.95
	d) Power and fuel	6144.06	5272.89	3842.20	19944.47
	e) Packing, distribution & selling expenses	7237.99	7521.73	6257.89	26343.62
	f) Finance Costs	1334.71	1502.10	1138.08	4748.94
	g) Depreciation and amortisation expenses	1054.69	1033.73	904.46	4031.46
	h) Excise duty	3918.50	3950.72	3479.18	14029.00
	i) Other expenses	2475.11	2821.87	1262.02	8464.19
	TOTAL EXPENSES	27663.58	29438.78	23229.44	101524.93
5	Profit before exceptional items and tax (3 - 4)	1963.16	1284.18	2924.94	5047.31
6	Exceptional Items	-	-	-	-
7	Profit before tax (5 - 6)	1963.16	1284.18	2924.94	5047.31
8	Tax expenses				
	a) Income Tax / MAT	390.00	383.00	580.00	853.00
	b) MAT Credit entitlement	(390.00)	(383.00)	(580.00)	(853.00)
	c) Deferred Tax	751.87	936.22	666.33	1383.84
	Total Tax	751.87	936.22	666.33	1383.84
9	Net Profit for the period (7-8)	1211.29	347.96	2258.61	3663.47
10	Other comprehensive Income (Net of Tax) Items that will not be reclassified to profit & Loss	(28.27)	(79.04)	72.52	(227.71)
11	Total comprehensive Income (after Tax) (9+10)	1183.02	268.92	2331.13	3435.76
12	Paid up Equity Share Capital (Face value Rs.10/-)	2669.38	2669.38	2669.38	2669.38
13	Other Equity				47930.59
14	Basic and Diluted EPS (in Rs.)	4.54	1.30	8.46	13.72

*Jain*

NOTES

1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their respective meetings held on 8th August, 2017.
2. The Company has only one business segment, which is cement.
3. The figures for three months ended 31.03.2017 are arrived at as difference between audited figures in respect of the full financial year and the published figures up to nine months of the relevant financial year.
4. Previous period figures have been regrouped / rearranged wherever necessary.

Place: New Delhi
Date: 8th August , 2017



By Order of the Board

A handwritten signature in black ink, appearing to read "N.G. Khaitan".

N.G. Khaitan
Director

Limited Review Report on Unaudited Quarterly Standalone Financial Results of Mangalam Cement Limited pursuant to the Regulation 33 of the SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2015

To,
Board of Directors of
Mangalam Cement Limited

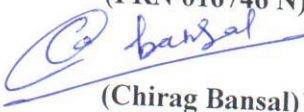
We have reviewed the accompanying statement of unaudited standalone financial results ('the Statement') of Mangalam Cement Limited ('The Company') for the quarter ended 30th June 2017, attached herewith being submitted by the company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2015. Attention is drawn to the fact that the figures for the quarter ended 31st March 2017 as reported in these standalone financial results are the balancing figures between audited figures in respect of the full financial year and the published year to date figures up to the end of the third quarter of the previous financial year.

This statement is the responsibility of the Company's Management and has been approved by the Board of Directors in their meeting held on 8th August 2017. Our responsibility is to issue a report on the Statement based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial results are free of material misstatement. A review is limited primarily to inquires of the Company personnel and analytical procedures applied to the financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement prepared in accordance with applicable accounting standard i.e. IND AS prescribed under Section 133 of the Companies Act, 2013, read with relevant rules issued thereunder and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2015 and SEBI Circular dated 5th July 2016 including the manner in which it is to be disclosed or that it contains any material mismanagement.

For Jain Pramod Jain & Co.
Chartered Accountants
(FRN 016746 N)



(Chirag Bansal)
Partner

Membership no. 539618



New Delhi
8th August 2017