



BK BIRLA GROUP OF COMPANIES

MANGALAM CEMENT LTD.



MANGALAM CEMENT LTD.

MCL/SEC

August 06, 2022

Dy. General Manager, (Deptt. of Corp. Affairs) B. S. E. Ltd. Phiroze Jeejeebhoy Towers, Dalal Street MUMBAI – 400 001	Asst. Vice President National Stock Exchange of India Ltd. Exchange Plaza, Bandra Kurla Complex, Bandra (East) MUMBAI – 400 051
SCRIP CODE: 502157	SCRIP SYMBOL: MANGLMCEM

Sub: Un-audited Financial Results for the Quarter ended 30th June, 2022

Dear Sir/Madam,

Pursuant to provisions of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed herewith copy of Un-audited Financial Results of the Company for the quarter ended 30th June, 2022 along with copy of limited review report carried out by Statutory Auditors, M/s. Singhi & Co., Chartered Accountants, New Delhi, as approved by the Board of Directors of the Company at its meeting held on 06th August, 2022.

The Board Meeting commenced at 1.30 PM and concluded at 2.15 PM.

Please display the Results and this letter on your Notice Board and also upload the same on your website for the information of the members and investors.

Thanking you,

Yours faithfully,

For: Mangalam Cement Ltd.

Manoj Kumar
Company Secretary

Encl.: As Above.

Regd. Office & Works : P.O. Aditya Nagar-326520, Morak, Distt. Kota (Raj.) CIN : L26943RJ1976PLC001705, Telefax : 07459 - 232156
Website : www.mangalamcement.com, E-mail : email@mangalamcement.com

Kota Office : Shop No. 20, 80 Feet Road, Opp. Sukhdham Colony, (Near SBI Bank) Kota - 324 001 (Rajasthan)
Mob : 9351468064

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MANGALAM CEMENT LIMITED



Concrete Ka Sachcha Saathi

Regd. Office: P.O. Adityanagar-326520, Morak, Distt. Kota (Rajasthan)

CIN-L26943RJ1976PLC001705

Website : www.mangalamcement.com email : communication@mangalamcement.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE-2022

Sr. No.	Particulars	Quarter ended			Year ended
		30.06.2022	31.03.2022	30.06.2021	31.03.2022
		UNAUDITED	AUDITED	UNAUDITED Restated	AUDITED
1	Revenue from Operations	51380.99	45162.68	35832.23	156605.49
2	Other Income	435.87	799.06	418.41	2736.90
3	Total Income (1 + 2)	51816.86	45961.74	36250.64	159342.39
4	Expenses				
	a) Cost of Materials Consumed	7346.13	7992.06	6322.94	26964.77
	b) Change in Inventories of Finished Goods, and Work-in-Progress	3458.54	779.89	(3055.30)	562.31
	c) Employee Benefits Expense	3006.88	3254.12	2953.65	11754.14
	d) Power and Fuel	14616.87	12983.32	10135.89	43102.82
	e) Packing, Distribution & Selling Expenses	12779.64	11803.23	9731.21	40984.86
	f) Finance Costs	1760.42	1692.84	1450.07	6443.28
	g) Depreciation and Amortisation Expense	1704.90	1620.93	1440.92	6229.83
	h) Other Expenses	2745.27	2827.29	1839.42	11391.42
	TOTAL EXPENSES	47418.65	42953.68	30818.80	147433.43
5	Profit Before Tax (3 - 4)	4398.21	3008.06	5431.84	11908.96
6	Tax expense				
	a) Current Tax (MAT)	781.27	529.29	1092.72	2110.72
	b) Deferred Tax charge/(credit)	807.06	730.94	832.36	2027.69
	Total Tax	1588.33	1260.23	1925.08	4138.41
7	Net Profit for the Period (5-6)	2809.88	1747.83	3506.76	7770.55
8	Other Comprehensive Income/(Loss)				
	a) Items that will not be reclassified to Profit or Loss	55.25	(1.03)	36.27	103.53
	b) Income tax relating to item that will not be reclassified to Profit or Loss	(19.31)	1.31	(13.89)	(36.18)
	Total Other Comprehensive Income/(Loss)(a+b)	35.94	0.28	22.38	67.35
9	Total Comprehensive Income (After Tax) (7+8)	2845.82	1748.11	3529.14	7837.90
10	Paid up Equity Share Capital (Face value Rs.10/-)	2749.73	2749.73	2749.73	2749.73
11	Other Equity				71468.83
12	Basic and Diluted EPS (in Rs.)	10.22	6.36	12.75	28.26

NOTES

1. The Company has one business segment, which is cement.
2. The figures for three months ended 31st March, 2022 are the balancing figure between audited figures in respect of the full financial year and published year to date figures up to the nine months of the previous financial year.
3. Previous periods figures have been regrouped / rearranged wherever necessary to confirm to the current periods classification.
4. The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their respective meeting held on 06th August, 2022.

Place: Kolkata
Date : 6th August, 2022

By Order of the Board



Anshuman Vikram Jalan
Co-Chairperson
DIN : 01455782

Independent Auditor's Review Report on Unaudited Financial Results for the quarter ended June 30, 2022 Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulation 2015, as amended

To the Board of Directors of Mangalam Cement Limited

1. We have reviewed the accompanying statement of unaudited financial results ("the Statement") of Mangalam Cement Limited ("the Company") for the quarter ended June 30, 2022. This Statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on the statement based on our review.
2. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial results are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
3. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results read with notes therein, prepared in all material respects in accordance with the applicable accounting standards and other recognized accounting practices and policies, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place: Noida (Delhi – NCR)
Date: August 6, 2022



For Singhi & Co.
Chartered Accountants
Firm Registration No. 302049E


Bimal Kumar Sipani
Partner

Membership No. 088926
UDIN : 22088926AOLCOT4687