



# MANGALAM CEMENT LIMITED



Concrete Ka Sachcha Saathi

Regd. Office: P.O. Adityanagar-326520, Morak, Distt. Kota (Rajasthan)

CIN-L26943RJ1976PLC001705

Website : www.mangalamcement.com email : communication@mangalamcement.com

## STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE-2025

(Rs. in Lakhs)

Sr. No.	Particulars	Quarter ended			Year ended
		30.06.2025	31.03.2025	30.06.2024	31.03.2025
		UNAUDITED	AUDITED (Refer Note-2)	UNAUDITED	AUDITED
1	Revenue from Operations	45174.26	50289.64	38057.30	168098.78
2	Other Income	1062.35	1330.11	3178.25	6062.38
3	<b>Total Income (1+2)</b>	<b>46236.61</b>	<b>51619.75</b>	<b>41235.55</b>	<b>174161.16</b>
4	<b>Expenses</b>				
	a) Cost of Materials Consumed	7018.10	6919.91	7306.62	29656.92
	b) Change in Inventories of Finished Goods and Work-in-Progress	(2019.53)	6691.60	(2827.64)	1184.88
	c) Employee Benefits Expense	3741.85	3252.21	3531.96	13240.33
	d) Power and Fuel	10984.90	10696.09	12242.85	45844.74
	e) Freight and Forwarding	10577.71	11630.56	8707.93	38332.04
	f) Finance Costs	1650.90	1916.55	1644.03	6942.61
	g) Depreciation and Amortisation Expense	2015.23	2132.12	1868.13	7863.70
	h) Other Expenses	7353.14	5684.21	6126.87	24097.04
	<b>Total Expenses</b>	<b>41322.30</b>	<b>48923.25</b>	<b>38600.75</b>	<b>167162.26</b>
5	<b>Profit Before Tax (3-4)</b>	<b>4914.31</b>	<b>2696.50</b>	<b>2634.80</b>	<b>6998.90</b>
6	<b>Tax expense</b>				
	a) Current Tax (MAT)	873.36	416.88	470.31	1228.19
	b) Deferred Tax charge/(credit)	815.02	588.75	458.19	1264.40
	<b>Total Tax Expenses</b>	<b>1688.38</b>	<b>1005.63</b>	<b>928.50</b>	<b>2492.59</b>
7	<b>Net Profit for the Period/Year(5-6)</b>	<b>3225.93</b>	<b>1690.87</b>	<b>1706.30</b>	<b>4506.31</b>
8	<b>Other Comprehensive Income/(Loss)</b>				
	a) Items that will not be reclassified to Profit or Loss	47.52	(98.78)	31.96	(103.31)
	b) Income tax relating to item that will not be reclassified to Profit or Loss	(16.60)	34.50	(12.01)	36.10
	<b>Total Other Comprehensive Income/(Loss)(a+b)</b>	<b>30.92</b>	<b>(64.28)</b>	<b>19.95</b>	<b>(67.21)</b>
9	<b>Total Comprehensive Income (After Tax) (7+8)</b>	<b>3256.85</b>	<b>1626.59</b>	<b>1726.25</b>	<b>4439.10</b>
10	Paid up Equity Share Capital ( Face value Rs.10/-)	2749.73	2749.73	2749.73	2749.73
11	Other Equity				82438.59
12	<b>Basic and Diluted EPS (in Rs.) (Not anualised)</b>	<b>11.73</b>	<b>6.15</b>	<b>6.21</b>	<b>16.39</b>

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## NOTES

1. The Company has one reportable segment, which is cement.
2. The figures for three months ended 31<sup>st</sup> March 2025 are the balancing figure between audited figures in respect of the full financial year and unaudited published figures up to nine months of relevant financial year.
3. One entity is considered an associate of the Company as defined by section 2(6) of the Companies Act, 2013. However, there are no subsidiaries, joint ventures, or associates in accordance with Ind AS-28, therefore the Company is not required to prepare consolidated financial results.
4. The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their respective meetings held on 8<sup>th</sup> August, 2025.

Place: Kolkata

Date: 8<sup>th</sup> August, 2025

By Order of the Board



Anshuman Vikram Jalan

Chairman

DIN : 01455782




### Independent Auditor's Report on the Quarterly Unaudited Financial Results of the Mangalam Cement Limited Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulation 2015, as amended

To the Board of Directors of Mangalam Cement Limited

1. We have reviewed the accompanying statement of unaudited financial results of Mangalam Cement Limited ("the Company"), for the quarter ended June 30, 2025 ("the Statement"), attached herewith, being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended (the "Listing Regulations").
2. The statement, which is the responsibility of the Company's management and approved by Board of Directors has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standards 34, (IND AS 34) "Interim Financial Reporting" prescribed under section 133 of the Companies Act, 2013 as amended read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to issue a report on these financial results based on our review.
3. We conducted our review of the statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information performed by the Independent Auditor of the entity", issued by the Institute of Chartered Accountants of India. This standard require that we plan and perform the review to obtain moderate assurance as to whether the statement is free of material misstatements. A review of interim financial information consists of making inquiries primarily of persons responsible for financial and accounting matters and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the standards on auditing and consequently does not enable us to obtain assurance that we would be aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results read with notes therein, prepared in accordance with the applicable Indian Accounting Standards as prescribed under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued there under and other recognized accounting practices and policies, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2015, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Singhi & Co.  
Chartered Accountants  
Firm Reg. No. 302049E



  
Rishabh Surana  
Partner

Membership No. 530367  
UDIN : 25530367BMOOLZ2804

Date: August 8, 2025  
Place: Noida (Delhi – NCR)